

BUDGET AT A GLANCE – (2017 – 18)

	PLAN	NON PLAN
	Allocated (Rs.in lakh)	Allocated (Rs.in lakh)
Vote on Account	568.80	225.00
Negotiated Loan	500.00	--
TOTAL	1068.80	225.00

FISCAL ACHIEVEMENTS FOR THE LAST FIVE YEARS

Scheme	Financial target & achievements (Rs in Crore)									
	2012-13		2013-14		2014-15		2015-16		2016-17	
	RE	Actual	RE	Actual	RE	Actual	RE	Actual	RE	Actual
5051 –Infrastructure, maintenance and development of Ports and Lighthouse.	3.22	3.22	3.60	3.59	4.00	3.99	6.57	6.55	6.57	6.55
Negotiated Loan (HUDCO)	-	-	-	-	-	-	5.43	NIL	5.00	4.41

REVENUE TO GOVERNMENT OF PUDUCHERRY (GOP)

INCOME HEAD	AMOUNT Rs. (in crores)								TOTAL Rs (in crores)
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	
Sales Tax	1.82	3.63	5.14	3.66	2.45	2.79	2.58		25.07
*Concession Fee	0.90	2.26	6.40	6.98	9.81	4.71	5.30	6.61	(up to Sep 16) 42.97
Lease rents	0.19 (since 2005-06 to 2009-10)	0.11	0.23	0.25	0.26	0.28	0.30	0.32	1.94
Property Tax	0.01	0.05	0.08	0.11	0.05	0.00	0.14		0.44
Total									70.42

* 4th quarter of the previous year and the first three quarters of Concession fee included in that particular year

RAILWAY FREIGHT PAID TO RAILWAYS: (IR)

INCOME HEAD	AMOUNT							TOTAL Rs (in crores)
	Rs. (in crores)							
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
Railway freight	2.95	125.40	190.02	242.85	168.82	184.61	182.06	1096.71